



# Partnership Alignment and Delivery Plan 2025/26



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South & East Lincolnshire Councils Partnership

# Golden Thread



# Partnership's Sub-regional Strategy priorities



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Our Partnership's Sub-regional Strategy can be viewed at [www.selcp.co.uk/SRS](http://www.selcp.co.uk/SRS)



# Purpose of this Plan and tracking



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The Partnership needs to agree a programme of work annually for the following key reasons:

- To provide direction for Members and Officers;
- To deliver on the agreed Partnership priorities, both financial and non-financial; and
- To help direct and manage resources effectively and efficiently across the Partnership.

Note:

1. At this time the new Government’s policies are still being developed. As the new policies come forward this may result in additional areas of work for the Partnership/Councils.
2. The Alignment and Delivery Plan sets out projects that Members support the principle of progressing. Some projects will require further decision making as they come forward.
3. Whilst most projects are allocated to a specific Directorate in this plan, many projects involve cross-Directorate working to facilitate their delivery.
4. Some projects span multiple financial years.

Action Status	
Completed	C
Not started	NS
On plan	Green
Off plan but mitigation in place to get back on plan	Yellow
Off plan and no mitigation	Red

**Devolution / Local Government Re-organisation**

It is acknowledged that some projects in this plan may be impacted by Devolution / Local Government Re-organisation.

Those that may be impacted will require further consideration in advance of delivery and are marked with an \*.

# Strategic Partnership deliverables (1 of 3)

Project title	Purpose	Project type	Strategic Priority	Delivery by date	Saving (-) / cost (+)	Priority Board	Assistant Director	Tracking
Internal Drainage Boards SIG	Continue to lead the LGA Special Interest Group to seek a new funding mechanism for IDBs.	Partnership	Partnership	Ongoing	N/A	N/a	Corporate	
Warm Homes Local Grant*	Prepare for and deliver a retrofit programme of home energy efficiency improvements – subject to Government funding.	Partnership	Environment	Q1 25/26	+£5.7m capital +£1.1m revenue	Environment/ SELCAN	Regulatory	
Community Safety Partnership Activity	Work with our partners across the system to tackle crime and disorder in South and East Lincolnshire. Focusing on reducing Anti-Social Behaviour, raise awareness of hate crime and reporting, increasing the safety of our streets with a focus on the safety of women and girls; and supporting those most vulnerable in our communities as defined by our South and East Lincolnshire Community Safety Partnership's Priorities and associated action plan.	Partnership	Safe and Resilience	Q4 25/26	TBC	Safer Communities	Communities and Housing Services	
Working with the Voluntary and Community Sector	Commission the Voluntary and Community Sector to deliver a programme of work that supports Community Leadership, Community Cohesion and Resilience.	Partnership	Healthy Lives	Q3 25/26	£0	Safer Communities/ Healthy Living	Communities and Housing Services	
Houses in Multiple Occupation Policy	Development and approval of a Houses in Multiple Occupation Policy to ensure shared understanding and consistency of standards across the sub region.	Policy Review	Healthy Lives / Safe and Resilient	Q4 25 /26	-£10k	Safer Communities	Communities and Housing Services	
Delivery of Cultural Framework for Renewal*	Deliver the action plans of the Cultural Framework and develop a Heritage Strategy to support cultural regeneration, including delivery of the year 3 National Portfolio Organisation programme and year 2 Cultural Development Fund.	Partnership	Growth and Prosperity	Ongoing	Externally funded	Economic Development	Economic Development	
Delivery of Growth and Prosperity Plan*	Ongoing delivery of the Growth and Prosperity Plan, which reflects the principles and strategic priorities of the adopted Plan.	Partnership	Growth and Prosperity	Ongoing	TBC	Economic Development	Strategic Growth	



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# Strategic Partnership deliverables (2 of 3)

Project title	Purpose	Project type	Strategic Priority	Delivery by date	Saving (-) / cost (+)	Priority Board	Assistant Director	Tracking
Delivery of Destination Management Plan*	Implementation of the SELCP Destination Management Plan to support growth of the visitor economy in partnership with the Local Visitor Economy Partnership.	Partnership	Growth and Prosperity	Ongoing	TBC	Economic Development	Economic Development	
Implementation of National Planning changes*	Implement any changes required from the updated NPPF and any secondary planning legislation.	Legislative	Growth and Prosperity	Ongoing	NA	Economic Development	Planning	
Partnership Working with Town Boards	Continued support of three Town Boards (Connected Coast, Boston and Spalding) to oversee the delivery of funded projects and leveraging partnership working to enable further funding and investment.	Partnership	Growth and Prosperity	Ongoing	Externally funded	Economic Development	Economic Development	
Long Term Plan for Towns Programme	With partners, develop and commence delivery of plans to maximise the use of the £20m (each) awarded to Boston, Skegness and Spalding over the next 10 years. <i>From 24/25 A&amp;DP</i>	Partnership	Growth and Prosperity	Q2 25/26	TBC	Economic Development		
Inward investment proposition*	Development and implementation of a sub-regional inward investment proposition, which maximises investment from the funding leveraged into the sub-region and is complimentary to the place branding work.	Partnership	Growth and Prosperity	Ongoing	TBC	Economic Development	Strategic Growth/ Economic Development	
Business engagement proposition	Development and implementation of a sub-regional business engagement proposition, which seeks to strengthen the relationship between the SELCP and its business community	Partnership	Growth and Prosperity	Q1 25/26	TBC	Economic Development	Strategic Growth	
UKSPF (Including Advice4Growth / Grants4Growth Business Support programme)*	To deliver the extended UKSPF programme to March 2026, across the themes of a) Communities and Place, b) Supporting Local Business and c) People and Skills. Including the extended A4G / G4G programme SELCP-wide.	Partnership	Growth and Prosperity	Q4 25/26	TBC	Economic Development	Strategic Growth	



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# Strategic Partnership deliverables (3 of 3)

Project title	Purpose	Project type	Strategic Priority	Delivery by date	Saving (-) / cost (+)	Priority Board	Assistant Director	Tracking
Environment Act – Waste Collection	Implement the waste collection requirements under the Environment Act across the Partnership.	Legislative	Environment	Q3 26/27	TBC	Environment	Neighbourhoods	
Sub-regional Neighbourhoods Service*	Develop a strategy for future service delivery models across the sub-region, incorporating waste and street scene services (including policy alignment).	Service Review	Efficient and Effective	Q4 25/26	TBC	Environment	Neighbourhoods	
Rough Sleeping Initiative	Develop a business case for a partnership-wide scheme that provides support to those sleeping rough or at risk of rough sleeping – subject to Government funding.	Partnership	Healthy Lives/ Safe and Resilient	Q4 25/26	£0	Healthy Lives	Communities and Housing Services	
Healthy Living Activity	Work with our partners across the health system to ensure earlier interventions for our residents are in place, focusing on improving mental and physical wellbeing across the sub region as defined in our Health Living Board’s Priorities and associated action plan.	Partnership	Healthy Lives	Q4 25/26	£0	Healthy Lives	Communities and Housing Services	
Deliver a sub-regional Leisure and Culture Offer*	Deliver an opportunity for an external leisure and culture service across the sub-region for the three Councils consideration – tender & contract award.	Service Review	Efficient and Effective	Q4 25/26	Subject to tender & contract award	Healthy Lives	Leisure and Culture	

# Corporate deliverables (1 of 4)

Project title	Purpose	Project type	Strategic Priority	Delivery by date	Saving (-) / cost (+)	Directorate	Assistant Director	Tracking
Uniform implementation Partnership-wide	To complete initial phases of the Uniform implementation into SHDC and BBC	Digital	Efficient and Effective	Q4 25/26	Partnership -£514,679 (project total)	Corp Dev, Communities & Growth	Corporate, Regulatory & Planning	
Shared Server Room*	To move the Boston Borough Council ICT server room to South Holland District Council server room to address risks and improve resilience. BBC DECISION NOT TO PROGRESS AT THIS TIME	Digital	Efficient and Effective	Q1 25/26	BBC +£19,542 SHDC -£18,560	Corporate Development	Corporate (Head of Digital)	CLOSED
Future ICT infrastructure*	Scope the future ICT infrastructure specification for the Partnership	Digital	Efficient and Effective	Q4 25/26	N/A	Corporate Development	Corporate (Head of Digital)	
Bring Your Own Device*	Explore the opportunity for Bring Your Own Device, which could result in reduced hardware costs through personal ICT equipment being used through a secure ICT environment.	Digital	Efficient and Effective	Q4 25/26	N/A	Corporate Development	Corporate (Head of Digital)	
Artificial Intelligence	Continue to explore how AI can benefit customers and add capacity to the Council through testing its use, where appropriate, in services. Also, consider any associated retention policies.	Digital	Efficient and Effective	Q4 25/26	TBC	Corporate Development	Corporate	
Shared Officer Pay*	Complete the implementation of a shared officer pay structure <i>From 24/25 A&amp;DP</i>	Partnership	Efficient and Effective	Q3 25/26	TBC	Corporate Development	Corporate (Head of HR)	
Implement Terms and Conditions alignment*	Complete the implementation of the terms and conditions alignment <i>From 24/25 A&amp;DP</i>	Partnership	Efficient and Effective	Q4 25/26	TBC	Corporate Development	Corporate (Head of HR)	
Automated approach to translation services	Explore means to reduce cost and speed up translation of written documents via Artificial Intelligence. To also consider braille and large print documents.	Partnership	Efficient and Effective	Q4 25/26	TBC	Corporate Development	Assistant Director – Corporate	
PSPS Service Modernisation Programme*	Support the delivery of the PSPS Service Modernisation Programme, subject to individual Business Cases and Equality Impact Assessments	Partnership	Efficient and Effective	2031	Partnership -£4.5m (SMP total)	Corporate Development	Assistant Director – Corporate	



# Corporate deliverables (2 of 4)

Project title	Purpose	Project type	Strategic Priority	Delivery by date	Saving (-) / cost (+)	Directorate	Assistant Director	Tracking
Discretionary Rate Relief Policy alignment	Bring forward for consideration an alignment opportunity. <i>From 24/25 A&amp;DP</i>	Policy Review	Efficient and Effective & People	Q4 25/26	Partnership +£2,500 (for the review)	Corporate Development	Finance	
LCC and Mayoral Elections	Successfully deliver the elections.	Legislative	Efficient and Effective	Q1 25/26	Externally funded	Corporate Development	Governance	
Constitutional Review	Alignment of constitutions (as far as practicable). <i>From 24/25 A&amp;DP</i>	Policy Review	Efficient and Effective	Q1 25/26	Partnership +£12,500	Corporate Development	Governance	
Service Review (Democratic Services)	To consider alignment of service provision.	Service Review	Efficient and Effective	Q3 25/26	TBC	Corporate Development	Governance	
Partnership-wide residents' survey	Undertake Residents' Survey to provide an evidence base to shape future policy.	People	Efficient and Effective	Q2 25/26	N/A	Corporate Development	Corporate	
Cautionary Contact arrangements	Develop Partnership working arrangements, policy and digital system for management of cautionary contacts.	Digital	Efficient and Effective	Q1 25/26	N/A	Corp Dev / Communities	Corporate and Regulatory	
Safety Advisory Group (SAG)	Develop options and business case for adopting a Partnership approach to Safety Advisory Groups (SAG).	Partnership	Efficient and Effective / Safe and Resilient	Q3 25/26	-£20,000 ELDC	Communities	Regulatory	
Fully implement the Communities and Housing Services service review	To ensure the full implementation of the service review.	Service Review	Efficient and Effective	Q4 25/26	TBC	Communities	Communities and Housing Services	
Empty Homes Policy	Adopt an Empty Homes Policy to increase housing supply whilst enhancing local environments.	Policy Review	Efficient and Effective / Healthy Lives / Safe and Resilient	Q4 25/26	TBC	Communities	Communities and Housing Services	

# Corporate deliverables (3 of 4)

Project title	Purpose	Project type	Strategic Priority	Delivery by date	Saving (-) / cost (+)	Directorate	Assistant Director	Tracking
Public Conveniences Efficiency Assessment*	To ensure the provision of public conveniences in each Council area are served by the most efficient and effective service delivery model. <i>From 24/25 A&amp;DP</i>	Assets & People	Efficient and Effective	Q3 25/26	TBC	Communities	Neighborhoods	
Partnership Play & Playing Fields Strategy	Develop a Partnership Play & Playing Fields Strategy (Dependent on the delivery of the Planning and Assets review of play provision during 24/25). <i>From 24/25 A&amp;DP</i>	Policy Review	Healthy Lives	Q4 25/26	£0	Communities	Leisure and Culture / Neighborhoods	
Fully Implement the GF Assets Service Review.	To ensure the full implementation of the service review given the IT alignment achieved. <i>From 24/25 A&amp;DP</i>	Service Review	Efficient and Effective	Q4 25/26	TBC	Programme Delivery	GF Assets	
Refresh Partnership Workforce Development Strategy	Refresh the Partnership Workforce Development Strategy. <i>From 24/25 A&amp;DP</i>	Policy Review	Efficient and Effective	Q3	N/a	Corporate Development	Corporate	
Growth Directorate Service Reviews*	Planning (Phases I and II), Culture and Regeneration and Strategic Growth Service Review implementation.	Service Review	Efficient and Effective / Growth and Prosperity	Q4 25/26	TBC £100k – Planning (later phases)	Economic Development	Planning/ Economic Development / Strategic Growth	
Street Scene Software Alignment	Deliver alignment of Street Scene software. <i>From 24/25 A&amp;DP</i>	ICT Project	Efficient and Effective	Q4 25/26	TBC	Communities	Neighbourhoods	
Markets Management Software Alignment	Deliver the alignment of the Markets Management Software across the Partnership. <i>From 24/25 A&amp;DP</i>	ICT Project	Efficient and Effective	TBC	TBC	Communities	Leisure and Culture	
SELCP Safeguarding Policy	Develop a single Safeguarding Policy for the three councils within the Partnership. <i>From 24/25 A&amp;DP</i>	Policy Review	Efficient and Effective	Q4 25/26	£0	Communities	Communities and Housing Services	





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# Local deliverables – Boston (1 of 2)

Project title	Purpose	Project type	Delivery by date	Saving (-) / cost (+)	Portfolio Holder	Directorate	Assistant Director	Tracking
Borough Plan	Adopt a Borough-wide Plan for the Borough of Boston.	Partnership	Q1 25/26	TBC	Leader	Multi-department		
Town Centre Strategy	Continue to deliver Boston's Town Centre Strategy.	Partnership	Ongoing	TBC	Deputy Leader	Multi-department		
BBC Peer Review follow up	Deliver the 12-month LGA Peer Review follow up.	Partnership	Q1 25/26	+£100	Leader	Corporate Development	Corporate	
Green Flag Award Central Park	Develop Green Flag standard for Central Park. <i>From 24/25 A&amp;DP</i>	Asset Project	Q4 25/26	TBC	Deputy Leader	Communities	Leisure and Culture	
Place Partnerships (Active Lincolnshire)	Working with Active Lincolnshire and health system partners to deliver a programme of activity that focuses on the health and wellbeing of Boston communities.	Local	Q4 25/26	£0	Communities (People), Culture	Communities	Communities and Housing Services	
PE21 – Crown House	Complete the demolition and reprovision of 'Crown House'.	Asset Project	Q4 25/26	TBC	Leader	Programme Delivery	Strategic Projects/GF Assets	
PE21 – Public Realm	Complete the PE21 public realm redevelopment.	Asset Project	Q4 25/26	TBC	Leader	Programme Delivery	Strategic Projects/GF Assets	
Boston Leisure	Completion of Boston Leisure.	Asset Project	Q3 26/27	TBC	Finance	Programme Delivery	Strategic Projects	
BBC Depot Extension	Secure and bring into operation the additional property assets required to accommodate the introduction of food waste collection across the Borough from April 2026.	Asset Project	Q4	TBC	Housing and Property	Programme Delivery	GF Assets	



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# Local deliverables – Boston (2 of 2)

Project title	Purpose	Project type	Delivery by date	Saving (-) / cost (+)	Portfolio Holder	Directorate	Assistant Director	Tracking
Boston Town Deal	Delivery of Towns Fund projects (internal and external led) and continued monitoring and evaluation with MHCLG.	Partnership	Q4 25/26	Externally funded	Leader	Economic Development	Economic Development	
Levelling Up Partnership	Implementation and delivery of eight funded projects (3 led by BBC and 5 externally led projects); monitoring and evaluation with MHCLG.	Partnership	Q4 25/26	Externally funded	Leader	Economic Development	Economic Development	
Future funding opportunities (LTPFT)*	Development of an evidence base for further investment and ensuring readiness for future funding opportunities.	Partnership	Ongoing	TBC	Leader	Economic Development	Economic Development	
Boston 2030*	Delivery of the Boston 2030 Plan.	Partnership	Q4 25/26	TBC	Culture	Economic Development	Economic Development	
Local Plan*	Consideration of options for review of the South East Lincolnshire Local Plan <i>From 24/25 A&amp;DP</i>	Legislative	Q4 25/26	£500k (subject to new NPPF, devolution etc)	Planning	Economic Development	Planning	
Implementation of enhanced revenues and benefits software	Improvement to Revenues and Benefits software to allow online service access for customers and online completion of key enquiries (pre-cursor to automation opportunities). <i>From 24/25 A&amp;DP</i>	ICT Project	Q4 25/26	TBC	Finance	Corporate Development	Corporate	



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# Local deliverables – East Lindsey (1 of 3)

Project title	Purpose	Project type	Delivery by date	Saving (-) / cost (+)	Portfolio Holder	Directorate	Assistant Director	Tracking
ELDC Peer Review follow up	Deliver the 12 month LGA Peer Review follow up	Partnership	Q3 25/26	+£100	Leader	Corporate Development	Corporate	
Solar Scheme	Complete the Hub solar PV scheme to include Ground PV and Canopy PV to further move the Hub to net zero.	Asset Project	Q3 25/26	-£30,000 per annum	Leader	Programme Delivery	GF Assets	
Sutton Sea Colonnade	Successfully let the Sutton Sea Colonnade to one or more commercial organisations and bring into operation.	Asset Project	Q1 2025/26	TBC	Leader	Programme Delivery	GF Assets	
Car Park Machine Communications Upgrade	Convert all residual 3G communication units across the Parking Machine fleet to 4G specification.	Asset Project	Q2	TBA	Operational Services	Programme Delivery	GF Assets	
Mablethorpe Mobihub project	Deliver the outputs of the Phase 1 Mobihub project	Asset project	Q4 2026	£1.65m (£850k Externally funded)	TBC	Programme Delivery	Strategic Growth	
King George Playing Field, Sutton on Sea	The introduction of new facilities. <i>Still awaiting outcome of funding application.</i> <i>From 24/25 A&amp;DP</i>	Asset Project	TBC	TBC	Operational Services	Programme Delivery	Strategic Projects	
	A revised sustainable management arrangement. <i>From 24/25 A&amp;DP</i>		TBC	TBC				
ELDC Depot Extension*	Complete an options appraisal reconciling the additional space requirements at the Louth Depot to accommodate food waste collection and implement a sustainable solution to support food waste collection from April 2026.	Asset Project	Q4	TBC	Leader/ Operational Services	Programme Delivery	GF Assets	



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# Local deliverables – East Lindsey (2 of 3)

Project title	Purpose	Project type	Delivery by date	Saving (-) / cost (+)	Portfolio Holder	Directorate	Assistant Director	Tracking
Connected Coast Board	Delivery and continued support of monitoring and evaluation of Towns Fund and Cultural Development Fund	Partnership	Q4 25/26	Externally funded	Coastal Economy	Economic Development	Economic Development	
East Lindsey Investment Plan	Delivery of themed action plans and support for both the Connected Coast Board and the newly established Connected Wolds Group.	Partnership	Ongoing	TBC	Leader/ Coastal and Rural Economy	Economic Development	Economic Development	
Wolds Culture and Heritage Programme	(Levelling Up Funding) Delivery of three projects and monitoring and evaluation with MHCLG.	Partnership	Q4 25/26	Externally funded	Deputy Leader	Economic Development	Economic Development	
Lincs Coast 2100*	Working with Partners on emerging coastal strategy	Partnership	Ongoing	Externally funded	Leader	Economic Development	Planning	
Review of Local Plan*	Progress on Local Plan in the context of NPPF and emerging Coastal strategy <i>From 24/25 A&amp;DP</i>	Legislative	Q4 25/26	£500k (subject to new NPPF, devolution etc)	Planning	Economic Development	Planning	
Future funding opportunities (LTPFT)*	Development of an evidence base for further investment and ensuring readiness for future funding opportunities.	Partnership	Ongoing	TBC	Coastal Economy & Market Towns and Rural Economy	Economic Development		
ELDC Temporary Accommodation Investment project	To deliver £2m investment in new temporary accommodation in East Lindsey and further opportunities as they arise	Asset project	Q4 2026	£2.065m (£1.06m Externally funded)	Communities and Better Ageing	Communities / Economic Development	Communities / Strategic Growth	



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# Local deliverables – East Lindsey (3 of 3)

Project title	Purpose	Project type	Delivery by date	Saving (-) / cost (+)	Portfolio Holder	Directorate	Assistant Director	Tracking
Place Partnerships (Active Lincolnshire)	Working with Active Lincolnshire and Health System Partners to deliver a programme of activity that focuses on the health and wellbeing of East Lindsey Communities	Local	Q4 25/26	£0	Leisure and Culture	Communities	Communities and Housing Services	
Campus for Future Living	Through the Campus for Future Living Partnership Board, continue to work with partners to explore opportunities for full outcome delivery	Local	Q4 25/26	N/A	Communities and Better Ageing	Communities	Communities and Housing Services	
Wellbeing Service	Embedding new Wellbeing Service contract and implementing new service criteria in respect to digital support	Contract	Q4 25/26	£0	Communities and Better Ageing	Communities	Communities and Housing Services	
3g Pitch Development	Deliver a 3g Pitch project in the district. Live planning application in for Louth. <i>From 24/25 A&amp;DP</i>	Asset Project	Q4 25/26	+£1.4m (70% grant funded)	Deputy Leader	Communities	Leisure and Culture	





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# Local deliverables – South Holland (1 of 4)

Project title	Purpose	Project type	Delivery by date	Saving (-) / cost (+)	Portfolio Holder	Directorate	Assistant Director	Tracking
External funding to support the HRA business plan*	Seek external funding to enhance viability of the HRA business plan	Policy Review	Ongoing	TBC	Strategic and Operational Housing	Corporate Development	Housing	
HRA internally commissioned services	Undertake a financial assessment of HRA internally commissioned services	Service Review	Q2 25/26	TBC	Strategic and Operational Housing	Corporate Development	Housing	
Develop a Housing Strategy and Landlord Strategy (HRA)	New Strategy to replace existing Strategy in consultation with tenants	Policy Review	Q4 25/26	N/A	Strategic and Operational Housing	Corporate Development	Housing	
Workforce Development (HRA)	Compliance with new Regulatory requirements for Competence and Conduct Standard	People	Q3 25/26	TBC	Strategic and Operational Housing	Corporate Development	Housing	
Aids and Adaptations (HRA)	Benchmark existing offer and look to develop further	Policy Review	Q2 25/26	TBC	Strategic and Operational Housing	Corporate Development	Housing	
Strategic Asset Management for the HRA	Fit for purpose model for delivering investment and strategic decision making	Policy Review	Q3 25/26	TBC	Strategic and Operational Housing	Corporate Development	Housing	
Deliver housing Transformation Programme (HRA)	Deliver year 2 of the Housing Transformation Programme	Service Review	Ongoing	N/A	Strategic and Operational Housing	Corporate Development	Housing	
Tenant-led Engagement Strategy (HRA)	Develop strategy to replace existing framework	Policy Review	Q3 25/26	TBC	Strategic and Operational Housing	Corporate Development	Housing	

# Local deliverables – South Holland (2 of 4)

Project title	Purpose	Project type	Delivery by date	Saving (-) / cost (+)	Portfolio Holder	Directorate	Assistant Director	Tracking
Sewage treatment works (HRA)	Establish a programme of investment to ensure sewage treatment works are at the industry adoptable standard.	Service Review	Ongoing	TBC	Strategic and Operational Housing	Corporate Development	Housing	
Boundary Commission Review	District Boundary Review for South Holland by the Boundary Commission for England	Legislative	Q4 25/26	TBC	Corporate, Governance and Communication	Corporate Development	Governance	
Land Charges HMLR Migration	To migrate the local land charges register to HM Land Registry. <i>From 24/25 A&amp;DP</i>	Digital	Q3 25/26	+£60,000 External Funding +£20,000 new burdens	Public Protection	Communities	Regulatory	
Carbon Reduction	Following completion of a Carbon Reduction Plan, develop and seek approval for associated delivery plan.	Policy Review	Q3 25/26	N/A	Health, wellbeing, conservation & heritage	Communities	Regulatory	
Waste Collection Transformation*	To deliver a transformed waste collection service that meets legislative requirements and is optimum efficiency.	Service Review / Partnerships	Q4 26/27	TBC	Environmental Services	Communities	Neighbourhoods	
Technology Forge	Complete migration to Technology Forge to run day to day as the default IT application for all GF property data.	IT	Q2 25/26	TBC	Assets and Strategic Planning	Programme Delivery	GF Assets	
Belnie Meadows	Complete a lease of Belnie Meadows to support the development of a 'Men's shed' model in South Holland.	Assets	Q2 35/26	TBC	Assets and Strategic Planning	Programme Delivery	GF Assets	
Garage Site Disposal	Enable the marketing of three further garage sites in the South Holland Area	Assets	Q4 25/26	TBC	Assets and Strategic Planning	Programme Delivery	GF Assets	



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# Local deliverables – South Holland (3 of 4)

Project title	Purpose	Project type	Delivery by date	Saving (-) / cost (+)	Portfolio Holder	Directorate	Assistant Director	Tracking
South Holland Health and Wellbeing Hub	Progress delivery of the SHHWBH project	Partnership	Q2 26/27	TBC	Leader / Finance / Communities	Programme Delivery	Strategic Growth	
Spalding Reconnected	Implementation of recommendations from the Heritage Strategy for future funding opportunities.	Partnership	Ongoing	TBC	Housing, Wellbeing, Conservation, Tourism and Heritage	Economic Development	Culture and Regeneration	
Spalding Town Board	Ensuring continued partnership working and the development of an evidence base for further investment and ensuring readiness for future funding opportunities.	Partnership	Ongoing	TBC	Leader	Economic Development	Economic Development	
Holbeach FEZ	To continue to advance the delivery of the Holbeach FEZ, working with LCC, UoL and GLLEP.	Partnership	Ongoing	TBC	Leader	Economic Development	Strategic Growth	
SWRR	To continue to advance the delivery of the Spalding Western Relief Road, working in partnership with LCC	Partnership	Ongoing	TBC	Leader	Economic Development	Strategic Growth	
Spalding Gateway	Progress delivery of the Spalding Gateway allocated employment land, working with partners	Partnership	Ongoing	TBC	Leader	Economic Development	Strategic Growth	
Chequers Yard	Bring forward proposal for the delivery of the regeneration of the Chequers Yard, Holbeach	Partnership	Ongoing	TBC	Leader	Economic Development	Strategic Growth	



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# Local deliverables – South Holland (4 of 4)

Project title	Purpose	Project type	Delivery by date	Saving (-) / cost (+)	Portfolio Holder	Directorate	Assistant Director	Tracking
Mobilisation of Spalding BID	Support in the mobilisation of Y1 of the Spalding BID, as a partner to the businesses involved	Partnership	Ongoing	TBC	Leader	Economic Development	Strategic Growth	
Local Plan*	Consideration of options for review of the South East Lincolnshire Local Plan <i>From 24/25 A&amp;DP</i>	Legislative	Q4 25/26	£500k (subject to new NPPF, devolution etc)	Assets and Strategic Planning	Economic Development	Planning	