

Procurement and  
Contracts Report SHDC



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Code	Title	Contract Description of Service	Contract Start Date	Contract Review Date	Contract End Date	Total Contract Value (£)	Estimated Annual Contract Value (£)	Supplier Name (Contracts)	Supplier Type Description	Irrecoverable VAT	Charity Commission Number	Tender Process Type Description
SHDC073	SUPPLY OF HEATING UPGRADES	Supply of heating upgrade services	01-Apr-19	01-Dec-19	07-Apr-23	£3,280,000.00	£820,000.00	Aaron services	SME	0	n/a	Framework Agreement
SHDC031	Fuel	Fuel	01-Apr-21	01-Sep-21	30-Apr-23	£341,000	£170,000.00	Key Fuels (C H Jones Ltd.)	SME	0	0	
SHDC062	Grants for Growth Programme GL LEGE Project Management	Supply of Project Management services to GL LEGE project team	01-Jun-22	01-Nov-22	30-Apr-23	£75,000	£75,000	Reed Talent Solutions t/a Consultancy +	SME	0	0	Framework Agreement
SHDC036	Vehicle Tyres and Ancillary Services for Local Authority Fleets.	Vehicle Tyres and Ancillary Services for Local Authority Fleets.	31-May-19	01-Sep-20	31-May-23	£130,500	£43,500	Vasculog	SME	0	0	Invitation to Tender
SHDC063	Kitchen and Bathroom Upgrades	Supply of Kitchen and Bathroom Upgrades	01-Apr-21	03-Apr-23	31-May-23	£2,200,000	£1,100,000	D Brown Building Contractors	SME	0	0	Framework Agreement
SHDC052	GL LEGE Marketing Support	Supply of marketing support for Grants for Growth initiative	16-Jun-21	17-Jun-19	16-Jun-23	£54,400	£18,133	Social Change UK	SME	0	0	Request for Quotation
SHDC010	Car Park Machine Maintenance	Car Park Machine Maintenance	01-Jul-20	30-Jun-22	30-Jun-23	£13713.27	£4571.09	Flowbird Smart City UK Ltd	Other	0	0	Framework Agreement
SHDC032	Route optimisation for environmental services	Route optimisation for environmental services	30-Mar-22	30-Dec-22	30-Jun-23	£23,850.00	£20,350.00	Bartec Municipal Technologies	SME	0	n/a	Framework Agreement
SHDC058	Environmental Services Software System.	Supply of Environmental services software system.	01-Jul-13	01-Oct-21	30-Jun-23	£187,100	£22,240	Bartec Municipal Technologies	SME	0	0	Request for Quotation
SHDC066	Painting and Repairs	Supply of painting and repairs services.	01-Jul-21	01-Dec-22	01-Jul-23	£28,000	£13,000	Mite Property Services.	Other	0	n/a	Invitation to Tender
SHDC004	UPVC/GLAZING WORKS ON VOIDS	UPVC/GLAZING WORKS ON VOIDS	01-Jul-22	01-Apr-23	30-Jul-23	£32,000	£32,000	Boors Ltd	SME	0	0	Request for Quotation
SHDC009	Painting & decorating on voids	Painting and decorating on voids	01-Jul-22	01-Apr-23	30-Jul-23	£51,000.00	£51,000.00	Mitee properly services uk ltd	SME	0	n/a	Request for Quotation
SHDC011	Flooring works on voids	Flooring works on voids	01-Jul-22	01-Apr-23	30-Jul-23	£20,000.00	£20,000.00	Boors Ltd	SME	0	n/a	Request for Quotation
SHDC012	Internal plasterwork & other finishes on voids	Internal plasterwork & other finishes on voids	01-Jul-22	01-Apr-23	30-Jul-23	£32,000.00	£32,000.00	Leo Fragate	SME	0	n/a	Request for Quotation
SHDC016	Internal works on voids	Internal works on voids	01-Jul-22	01-Apr-23	30-Jul-23	£57,000.00	£57,000.00	Boors Ltd	SME	0	n/a	Request for Quotation
SHDC018	Electrical works on voids	Electrical works on voids	01-Jul-22	01-Apr-23	30-Jul-23	£54,000.00	£54,000.00	Andrew Hicks Ltd	SME	0	n/a	Request for Quotation
SHDC025	Cash and Cheque Collection	Cash and Cheque Collection	03-Apr-17	01-Jun-22	31-Jul-23	£75,000	£12,500	Kings Armoured Services Ltd.	SME	0	0	Framework Agreement
SHDC034	Refuse Sacks	Refuse Sacks	08-Aug-18	08-Mar-21	08-Aug-23	£630,000	£157,456	British Polythene Ltd.	SME	0	0	Framework Agreement
SHDC015	Right to Buy Valuation Services	Right to Buy Valuation Services	01-Sep-20	31-Dec-22	31-Aug-23	£8,100	£2,700	Ark Property Centre	SME	0	0	Request for Quotation
SHDC028	Building Materials	Building Materials	01-Sep-19	01-Mar-23	31-Aug-23	£700,000	£175,000	Jason Limited.	Other	0	0	Framework Agreement
SHDC044	Lift Services Contract	Lift Services	01-Sep-20	31-Mar-23	31-Aug-23	£12,000	£12,000	Starnall Lift Services	SME	0	0	Framework Agreement
SHDC074	SHDC- VMWare License	SHDC- VMWare License	01-Aug-17	01-Mar-23	06-Sep-23	£52,352.45	£4,666.77	SoftBox Ltd	SME	0	0	Invitation to Tender
SHDC075	(SHDC) Covenco Recovery	(SHDC) Covenco Recovery	14-Oct-22	14-Mar-23	13-Oct-23	£5,387	£5,387	Covenco Recovery Services Limited	SME	0	0	Direct Award
SHDC037	Housing Software Improvement Programme	Housing Software Improvement Programme	01-Nov-19	30-Apr-22	31-Oct-23	£124,852	£41,817.33	Norgate Public Services	Other	0	0	Framework Agreement
SHDC092	Telecare - Maintenance of Alarms Tunstall	Telecare - Maintenance of Alarms Tunstall	01-Nov-20	01-May-23	31-Oct-23	£475,000.00	£157,000.00	Tunstall	SME	0	n/a	Framework Agreement
SHDC103	Broadband Provision	Broadband provision at Priory Road and West Marsh Road Depot	01-Nov-22	01-Aug-23	31-Oct-23	£13,956.00	£13,956.00	emPSN	SME	0	0	Not applicable
SHDC001	Community Lottery Scheme	Community Lottery Scheme	26-Nov-22	01-Jul-23	25-Nov-23	£5,000 (plus 40% of the total gross receipts)	£5,000 (plus 40% of the total gross receipts)	Gatherwell Ltd	Other	0	n/a	Direct Award
SHDC046	Electrical materials contract	Electrical materials contract	01-Dec-20	01-Aug-23	30-Nov-23	£240,000.00	£240,000.00	Edmundson Electrical Also trading as EPH Supplies Wholesale Ltd	SME	0	n/a	Framework Agreement
SHDC123	Boiler Replacement	Provision to replace boilers at South Holland Council offices: Priory Road, Castle Sports complex dry side and South Holland centre, all within Spalding Town centre for South Holland District Council	28-Mar-23	01-Jun-23	30-Nov-23	£112,760.82	£112,760.82	Gen Farrow Ltd	SME	£0	0	Invitation to Tender
SHDC125	Boiler Replacement at SHDC Offices	Boiler Replacement in SHDC office buildings	28-Mar-23	01-Jun-23	30-Nov-23	£104,527.99	NA	Gen Farrow	SME	NA	NA	Invitation to Tender
SHDC008	Electronic Payments	Electronic Payments Software	01-Mar-21	01-May-23	31-Jan-24	£40,000	£20,000.00	AlPay Limited	Other	0	0	Framework Agreement
SHDC033	General Repairs Contract	General repairs	01-Mar-20	31-Aug-21	28-Feb-23	£155,991.70	£77,795.86	C G Godfrey Ltd.	SME	0	0	FTS
SHDC035	Catering water boiler servicing	Catering water boiler servicing	01-Mar-22	01-Oct-23	28-Feb-24	£7,960.00	£7,960.00	Codler sense Ltd	SME	0	n/a	Invitation to Tender
SHDC104	Welland Homes Management Agent (Ark)	Welland Homes Management Agent	01-Mar-23	31-Aug-23	29-Feb-25	£25,000.00	£25,000.00	Ark property services	SME	n/a	n/a	Request for Quotation
SHDC027	Viability Appraisals	Viability Appraisals	25-Mar-19	01-Dec-22	25-Mar-24	£58,000	£14,500	CP Viability	SME	0	0	Request for Quotation
SHDC112	DFG Works	Constructing and engineering works	01-Apr-23	16-Aug-23	31-Mar-24	£12,000	£12,000	Norhdown Property Services Ltd.	SME	0	0	Framework Agreement
SHDC014	Gas Services	Gas Services	01-Apr-14	31-Mar-23	31-Mar-24	£2,312,250	£231,225	Aaron Services Ltd	Other	0	0	Framework Agreement
SHDC017	Ayscoughlee Hall Maintenance	Ayscoughlee Hall Maintenance	01-Sep-20	01-Aug-24	31-Mar-24	£12,800	£12,800	Dale Harrison	Other	0	0	Direct Award
SHDC049	Annual fee - eXpress, Signature Verif, Intranet reg and ALDM	Annual fee - eXpress, Signature Verif, Intranet reg and ALDM	01-Apr-22	08-Jan-23	31-Mar-24	£120,001.52	£120,001.52	Civica	Other	0	n/a	Request for Quotation
SHDC078	Drains and Sewers Clearance	Drains and Sewers Clearance - all Council premises	01-Apr-21	01-Oct-23	31-Mar-24	185,000	£81,325.00	Dalrod UK Ltd	SME	0	n/a	Invitation to Tender
SHDC093	Enforcement Agent	Enforcement services	01-Apr-18	01-Jan-24	31-Mar-24	£0.00	£0.00	Brislow and Sutor	Other	0	0	Direct Award
SHDC094	Enforcement Agent	Enforcement services	01-Apr-18	01-Jan-24	31-Mar-24	£0.00	£0.00	Jacobs	Other	0	0	Direct Award
SHDC095	Enforcement Agent	Enforcement services	01-Apr-18	01-Jan-24	31-Mar-24	£0.00	£0.00	Roissendales Ltd now trading as Marston Recovery	Other	0	0	Direct Award
SHDC107	DFG works	DFG works	01-Apr-23	16-Aug-23	31-Mar-24	£50,000.00	£50,000.00	Thomas Martin Teague - Trading as Lincolnshire Bathrooms and Wetrooms	SME	0	n/a	Invitation to Tender
SHDC108	DFG works	Construction and engineering works	01-Apr-23	16-Aug-23	31-Mar-24	£50,000.00	£50,000.00	SMS Gold Services Ltd	SME	0	n/a	Invitation to Tender
SHDC109	DFG	Construction/Engineering service	01-Apr-23	16-Aug-23	31-Mar-24	£50,000	£50,000	Jawatine Ltd	SME	0	0	Invitation to Tender
SHDC110	DFG Works	Construction and Engineering works	01-Apr-23	16-Aug-23	31-Mar-24	£50,000.00	£50,000.00	Wastons Housing	SME	0	n/a	Invitation to Tender
SHDC111	DFG	Construction / Engineering works	01-Apr-23	16-Aug-23	31-Mar-24	£50,000.00	£50,000.00	Baptist Building & Roofing Co.	SME	0	n/a	Invitation to Tender
SHDC113	DFG Works	Constructing and engineering works	01-Apr-23	16-Aug-23	31-Mar-24	£12,000	£12,000	Robert Arden R A. Joinery	SME	0	0	Framework Agreement
SHDC114	DFG Works	Constructing and engineering works	01-Apr-23	16-Aug-23	31-Mar-24	£12,000	£12,000	Walkers Construction Ltd	SME	0	0	Framework Agreement
SHDC115	Services of Shared Ownership Business Support	For the supply of Shared Ownership Business Support to South Holland District Council	01-Apr-23	16-Aug-23	31-Mar-24	0 - Fixed Price Per Unit Fee: £950 plus VAT per plot	0 - Fixed Price Per Unit Fee: £950 plus VAT per plot	Sequence UK Ltd trading as William H Brown	SME	0	n/a	Request for Quotation
SHDC116	DFG Works	Constructing and engineering works	01-Apr-23	16-Aug-23	31-Mar-24	£12,000	£12,000	Foster Building Services Ltd	SME	0	0	Request for Quotation
SHDC117	DFG Works	Constructing and engineering works	01-Apr-23	16-Aug-23	31-Mar-24	£12,000	£12,000	Martin John Greaves	SME	0	0	Framework Agreement
SHDC118	DFG Works	Constructing and engineering works.	01-Apr-23	16-Aug-23	31-Mar-24	£12,000	£12,000	D Hatcher & Sons Ltd	SME	0	0	Framework Agreement
SHDC119	DFG Works	Construction and engineering works.	01-Apr-23	16-Aug-23	31-Mar-24	£12,000	£12,000	TM Browne Ltd	SME	0	0	Framework Agreement
SHDC120	DFG Works	Lincolnshire Framework for the supply of adaptation works under the Disabled Facilities Grant (DFG)	01-Apr-23	15-Aug-23	31-Mar-24	£35,108.27	£8,777.06	Ron Gale & Sons	SME	0	0	Framework Agreement
SHDC121	DFG Works	Lincolnshire Framework for the supply of adaptation works under the Disabled Facilities Grant (DFG)	01-Apr-23	15-Aug-23	31-Mar-24	£35,108.27	£8,777.06	Varics Ltd	SME	0	0	Framework Agreement
SHDC122	DFG Works	Lincolnshire Framework for the supply of adaptation works under the Disabled Facilities Grant (DFG)	01-Apr-23	15-Aug-23	31-Mar-24	£35,108.27	£8,777.06	JH Smithson	SME	0	0	Framework Agreement
SHDC013	Leisure centre Management	Leisure Centre Management	01-Mar-19	01-Oct-22	01-Apr-24	£351,330	£70,260	Parwood Leisure Limited	Other	0	0	FTS
SHDC039	Web-Hosting Services	Web-Hosting Services	12-May-20	01-Apr-23	01-May-22	£63,141	£93,141	Goas Interactive Ltd.	SME	0	0	Request for Quotation
SHDC002	Mobile Phone Services	Mobile Phone Services	15-Jul-21	01-Sep-23	14-Jul-24	£114,500	£38,144	Vodafone Limited	Other	0	n/a	Framework Agreement

SHDC038	Tree works	Tree works	16-Aug-21	01-Jan-24	15-Jul-24	£120,000.00	£40,000.00	Green Scape tree safe	SME	0	n/a	0	Invitation to Tender
SHDC070	Asbestos Surveying	Asbestos Surveying	01-Aug-19	01-Apr-23	31-Jul-24	£163,000	£32,600	Environtec Ltd.	Other	0	0	0	Framework Agreement
SHDC105	Call off contract - NHS SBS - SHDC Infrastructure Refresh	Contract for 'Softcat PLC' to supply hardware & support. HPE Nimble SAN & Servers Vendor Support for 5 years	10-Aug-20	09-Feb-24	09-Aug-24	£211411.20dex	£52852.80dex	Softcat PLC	Other	£0	N/A	0	Framework Agreement
SHDC041	Electricity	Espo Gas & Electricity	02-Jan-19	01-Mar-23	30-Sep-24	£1,800,000	£225,000	Total Gas and Power	Other	0	0	0	Framework Agreement
SHDC056	Stalling Town Centre Festive Lighting Support Contractor	Festive light installation, switch on, dismantle, storage and maintenance.	20-Oct-19	10-Apr-22	12-Oct-24	£22,856	£7,549	Cozens (UK) Ltd.	SME	0	0	0	Request for Quotation
SHDC067	Void Cleaning	Void Cleaning	01-Sep-24	12-Feb-25	12-Feb-25	£102,000.00	£34,000.00	aAFD Service Ltd	SME	0	n/a	0	Invitation to Tender
SHDC102	Microsoft Licences	Microsoft Licences	01-Mar-23	01-Sep-24	28-Feb-25	£2,300	£41,150.00	Phoenix Software Ltd	SME	0	nano	0	Direct Award
SHDC053	Employer's Agent for Land Sites within South Holland District	Employer's Agent for Land Sites within South Holland District	14-Mar-22	01-Aug-24	13-Mar-25	£61,000	£20,000	Focus Consultants 2010 LLP	SME	0	0	0	Invitation to Tender
SHDC060	Architectural Service for Land Sites within South Holland District	Architectural Service for Land Sites within South Holland District	14-Mar-22	01-Sep-24	13-Mar-25	£128,500	£42,000	RG+P Limited.	SME	0	0	0	0
SHDC020	Air Quality Monitoring and Associated Services	To provide servicing, maintenance, data collection/ ratification and site audit for 2 x fixed air quality monitoring units, plus data publishing via the web.	01-Apr-20	30-Sep-24	31-Mar-25	£11,275.20	£5,637.60	Ricardo AEA	Other	0	0	0	Request for Quotation
SHDC042	Public Protection Software System	Public Protection Software System	01-Apr-22	01-Sep-24	31-Mar-25	£46,282.5	£16,630	Idox Software Limited	Other	0	0	0	Framework Agreement
SHDC047	Water hygiene services (regionella)	Water hygiene services (regionella)	01-Apr-22	01-Oct-24	31-Mar-25	£50,784.93	£16,928.31	Lakeside Water & Building services ltd	SME	0	n/a	0	Request for Quotation
SHDC055	Housing Software Support Maintenance	Housing software support and maintenance.	01-Apr-23	31-Jul-24	31-Mar-25	£299,258	£59,351.5	Northgate Public Services (UK)	Other	0	0	0	Framework Agreement
SHDC030	Periodic electrical inspections	Periodic electrical inspection & related works	01-May-22	01-Oct-24	30-Apr-25	£342,000.00	£114,000.00	MCINTYRE ELECTRICAL LTD	SME	0	n/a	0	Invitation to Tender
SHDC064	Conveyancing Surveying Services	Conveyancing Surveying Services	01-May-22	01-Oct-24	30-Apr-25	£33,975.00	£11,325.00	NPS Property Consultants Ltd	SME	0	N/A	0	Request for Quotation
SHDC019	Audio visual equipment installation & maintenance	Audio visual equipment installation & maintenance	08-Jun-22	01-Feb-25	07-Jun-25	£44,285.62	£14,751.87	Insight Direct Ltd	SME	0	n/a	0	Framework Agreement
SHDC022	Energy Efficiency Project- works	Energy efficiency Project- works	01-Sep-21	01-Jan-23	31-Aug-25	£885,000	£221,250	Aaron Services Ltd.	Other	0	0	0	Framework Agreement
SHDC051	Flat Roofing Contract	Flat Roofing Contract	01-Sep-24	30-Aug-24	31-Aug-25	£4,000,000.00	£800,000.00	Hodgson Sayers	Other	0	n/a	0	Invitation to Tender
SHDC054	Pitched Roofing Contract	Pitched Roofing Contract	01-Sep-26	30-Aug-24	31-Aug-25	£3,000,000.00	£600,000.00	Hodgson Sayers	Other	0	n/a	0	Invitation to Tender
SHDC060	Domestic Energy Assessments (EPC)/Complete Certification	Domestic Energy Assessments (EPC)/Complete Certification	28-Nov-22	01-Jun-25	27-Nov-25	£150,000.00	£50,000.00	Complete Certification	SME	0	na	0	0
SHDC086	Asbestos Removal Services/Reactive Integrated Services Ltd	Asbestos Removal Services	01-Jan-23	01-Jun-25	30-Nov-25	£280,000.00	£92,858.00	Reactive Integrated Services Ltd	SME	0	NA	0	Request for Quotation
SHDC091	Fire Safety and Associated Services, Intruder Alarm, CCTV Servicing and Maintenance	Fire Safety and Associated Services, Intruder Alarm, CCTV Servicing and Maintenance	01-Jan-23	01-Jun-25	30-Nov-25	£75,000.00	£25,000.00	GBSG	SME	0	N/A	0	Invitation to Tender
SHDC124	Static Guarding Services	Static Guarding Services	01-Mar-23	01-Oct-25	28-Feb-26	£30,392.86	£10,130.95	Chase Services Group Ltd	SME	0	0	0	Invitation to Tender
SHDC079	Sewage Works Maintenance	Sewage Treatment Works Maintenance	01-Apr-19	01-Apr-21	31-Mar-26	1,460,000.00	292,665.80	C G Godfrey	SME	0	n/a	0	0
SHDC087	Legionella Testing/Lakeside Water & Building Services Ltd	Legionella Testing	01-Apr-22	01-Oct-25	31-Mar-26	£68,000.00	£17,000.00	Lakeside Water & Building Services Ltd	SME	0	NA	0	Request for Quotation
SHDC089	Structural Surveyor Framework/Agile Consultants	Structural Surveyor Framework	01-Dec-22	01-Jun-26	30-Nov-26	£80,000.00	£20,000.00	Agile Consultants	SME	0	na	0	Request for Quotation
SHDC072	Support for Firewalls	Support for Firewalls	24-Jan-22	01-Jun-26	23-Jan-27	£10,437.85	£2,067.57	Softcat	SME	0	N/A	0	Framework Agreement
SHDC045	Geographic Information System	Geographic Information System	12-Mar-22	10-Oct-26	11-Mar-27	£51,100	£8,500	Cadline Limited	SME	0	0	0	Request for Quotation
SHDC081	Smoke and Carbon Monoxide Alarms Installation and Replacement	Smoke alarms	01-Apr-22	01-Oct-26	31-Mar-27	£375,000.00	£75,000.00	D Brown Building Contractors	SME	0	na	0	Request for Quotation
SHDC021	SHDC DMZ Storage	SHDC DMZ Storage	14-Apr-22	14-Nov-26	14-Apr-27	£22,774.00	£4,554.00	Dell	Other	0	n/a	0	Invitation to Tender
SHDC088	Fire Extinguisher Servicing/M Fire	Fire Extinguisher Servicing	01-Sep-22	01-Mar-27	31-Aug-27	£5,000.00	£1,000.00	M Fire	SME	0	na	0	Request for Quotation
SHDC080	Housing aids and adaptations Westone Ltd	Housing aids and adaptations	01-Dec-22	01-Jun-28	30-Nov-28	3,600,000.00	£600,000.00	Westone Ltd	SME	0	na	0	0
SHDC029	Outsourced Back Office Services	Outsourced Back Office Services	28-Jul-10	01-Jul-26	01-Jul-30	£60,000.000	£30,000.000	Public Sector Partnership Services (PSPS)	Other	0	0	0	Joint Venture