Procurement and Contracts Report SHDC

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Code SHDC073	SUPPLY OF HEATING UPGRADES	Contract Description of Service Supply of heating upgrade services	Contract Start Date	Contract Review Date 01-Dec-19		Total Contract Value (£)	Estimated Annual Contract Value (£)	Suppler Name (Contracts) Aaron services	oupplier Type Description	irrecoverable VAT	Charity Commission Number	Tender Process Type Description Framework Agreement
SHDC073 SHDC031	Fuel	Fire!	01-Apr-19 01-Apr-21	01-Dec-19 01-Sep-21	07-Apr-23 30-Apr-23	£3,280,000.00 £341.000	£820,000.00 £170,000.00	Aaron services Key Fuels (C H Jones Ltd.)	SME	1	1174	I I I I I I I I I I I I I I I I I I I
SHDC062	Grants for Growth Programme GL LEGE Project	Supply of Project Management services to GL	01-Apr-21	01-Nov-22	30-Apr-23	£75,000	£75,000	Reed Talent Solutions t/a Consultancy +	SME	1		Framework Agreement
	Management	LEGE project team.										
SHDC036	Vehicle Tyres and Ancillary Services for Local Authority Fleets.	Vehicle Tyres and Ancillary Services for Local Authority Fleets.	31-May-19	01-Sep-20	31-May-23	£130,500	£43,500	Vaculug	SME		'	Invitation to Tender
SHDC063	Kitchen and Bathroom Upgrades	Supply of Kitchen and Bathroom Upgrades.	01-Apr-21	03-Apr-23	31-May-23	£2,200,000	£1,100,000	D Brown Building Contractors	SME			Framework Agreement
								2 112	SME			
SHDC052	GL LEGE Marketing Support	Supply of marketing support for Grants for Growth initiative.	17-Jun-19	16-Jun-21	17-Jun-23	£54,400	£18,133	Social Change UK	SME	'	1	Request for Quotation
SHDC010	Car Park Machine Maintenance	Car Park Machine Maintenance	01-Jul-20	30-Jun-22	30-Jun-23	£13713.27	£4571.09	Flowbird Smart City UK Ltd	Other	(Framework Agreement
SHDC032	Route optimisation for environmental services	Route optimisation for environmental services	30-Mar-22	30-Dec-22	30-Jun-23	£23,650.00	£20,350.00	Bartec Municipal Technologies	SME	(n/a	Framework Agreement
SHDC058	Environmental Services Software System.	Supply of Environmental services software	01-Jul-13	01-Oct-21	30-Jun-23	£187,100	£22,240	Bartec Muncipal Technologies	SME	(1	Request for Quotation
SHDC066	Painting and Repairs	Supply of painting and repairs services.	01-Jul-21	01-Dec-22	01-Jul-23	£26,000	£13,000	Mitie Property Services.	Other			Invitation to Tender
SHDC004	UPVC&GLAZING WORKS ON VOIDS	UPVC GLAZING WORKS ON VOIDS	01-Jul-22	01-Apr-23	30-Jul-23	£32,000	£32,000	Boors Ltd	SME		N/A	Request for Quotation
SHDC009	Painting & decorating on voids	painting and decorating on voids	01-Jul-22	01-Apr-23	30-Jul-23	£51,000.00	£51,000.00	Mitie property services uk ltd	SME	(n/a	Request for Quotation
SHDC011	Flooring works on voids	Flooring works on voids	01-Jul-22	01-Apr-23	30-Jul-23	£20,000.00	£20,000.00	Boors Itd	SME	(n/a	Request for Quotation
SHDC012	Internal plasterwork & other finishes on voids	Internal plasterwork &other finishes on voids	01-Jul-22	01-Apr-23	30-Jul-23	£32,000.00	£32,000.00	Leo Fragale	SME	(n/a	Request for Quotation
SHDC016	Internal works on voids	Internal works on voids	01-Jul-22	01-Apr-23	30-Jul-23	£57,000.00	£57,000.00	Boors Ltd	SME	(n/a	Request for Quotation
SHDC018 SHDC025	Electrical works on voids Cash and Cheque Collection	Electrical works on voids Cash and Cheque Collection	01-Jul-22 03-Apr-17	01-Apr-23 01-Jun-22	30-Jul-23 31-Jul-23	£54,000.00 £75.000	£54,000.00 £12.500	Andrew Hicks Ltd Kings Armoured Services Ltd.	SME SME		n/a	Request for Quotation
SHDC025 SHDC034	Refuse Sacks	Refuse Sacks	03-Apr-17 08-Aug-18	01-Jun-22 08-Mar-21	31-Jul-23 08-Aug-23	£75,000 £630.000	£12,500 £157,456	Rings Amoured Services Ltd. British Polythene Ltd.	SME			Framework Agreement Framework Agreement
SHDC015	Right to Buy Valuation Services	Right to Buy Valuation Services	01-Sen-20	31-Dec-22	31-Aug-23	£8.100	£2.700	Ark Property Centre	SMF			Request for Quotation
SHDC028	Building Materials	Building Materials	01-Sep-19	01-Mar-23	31-Aug-23	£700.000	£175.000	Jewson Limited.	Other			Framework Agreement
SHDC044	Lift Services Contract	Lift Services	01-Sep-20	31-Mar-23	31-Aug-23	£12,000	£12,000	Stannah Lift Services	SME			Framework Agreement
	launa sant s											
SHDC074 SHDC075	SHDC- VMWare License (SHDC) Covenco Recovery	SHDC- VMWare License (SHDC) Covenco Recovery	01-Aug-17 14-Oct-22	01-Mar-23 14-Mar-23	05-Sep-23 13-Oct-23	£52,352.45 £5.387	£4,666.77 £5.387	Softbox Ltd Covenco Recovery Services Limited	SME			Direct Award
SHDC075	Housing Software Improvement Programme	Housing Software Improvement Programme	01-Nov-19	30-Apr-22	31-Oct-23	£124,852	£5,367 £41,617.33	Northgate Public Services	Other			Framework Agreement
SHDC092	Telecare - Maintenance of Alarms Tunstall	Telecare - Maintenance of Alarms	01-Nov-20	01-May-23	31-Oct-23	£475,000.00	£157,000.00	Tunstall	SME		NA.	Framework Agreement
SHDC103	Broadband Provision	Broadband provision at Priory Road and West	01-Nov-22	01-Aug-23	31-Oct-23	£13,956.00	£13.956.00	emPSN	SME		Not applicable	
SHDC001		Marsh Road Depot	26-Nov-22	01-101-23	25-Nov-23							
	Community Lottery Scheme	Community Lottery Scheme		0.00.00		£5,000 (plus 40% of the total gross receipts)	£5,000 (plus 40% of the total gross receipts)	Gatherwell Ltd	Other		N/A	Direct Award
SHDC046	Electrical materials	Electrical materials contract	01-Dec-20	01-Aug-23	30-Nov-23	£240,000.00	£80,000.00	Edmundson Electrical Also trading as EPH Supplies Wholesale Ltd	SME	1	n/a	Framework Agreement
SHDC123	Boiler Replacement	Provision to replace boilers at South Holland	28-Mar-23	01-Jun-23	30-Nov-23	£112,760.82	£112,760.82	Glen Farrow Ltd	SME	£0		Invitation to Tender
1		Council offices: Priory Road, Castle Sports complex dry side and South Holland centre, all										1
1		within Spalding Town centre for South Holland										1
SHDC125	Boiler Replacement at SHDC Offices	District Council Boiler Replacement in SHDC office buildings	28-Mar-23	01-Jun-23	20 No 22	£104,527.99	NA.	Olea Farreri	OME	NA	N/A	Indiana de Tendos
SHDC008	Electronic Payments	Electronic Payments Software	01-Mar-21	01-May-23	31-Jan-24	£40,000	£20.000.00	Glen Farrow AllPay Limited	SME Other	NA (NA .	Invitation to Tender Framework Agreement
SHDC033	General Repairs Contract	General repairs	01-Mar-20	31-Aug-21	28-Feb-24	£155 591 70	£77 795 86	C.G Godfrey Ltd.	SMF			FTS
SHDC035	Catering water boiler servicing	Catering water boiler servicing	01-Mar-22	01-Oct-23	28-Feb-24	£7,980.00	£3,990.00	Cooler sense Ltd	SME		n/a	Invitation to Tender
SHDC:104												
SHDC104	Welland Homes Management Agent (Ark)	Welland Homes Management Agent	01-Mar-23	31-Aug-23	29-Feb-24	£25,000.00	£25,000.00	Ark property services	SME	na	n/a	Request for Quotation
SHDC027	Viability Appraisals	Viability Appraisals	25-Mar-19	01-Dec-22	25-Mar-24	£58,000	£14,500	CP Viability	SME	na (n/a	Request for Quotation Request for Quotation
SHDC027 SHDC112	Viability Appraisals DFG Works	Viability Appraisals Constructing and engineering works	25-Mar-19 01-Apr-23	01-Dec-22 16-Aug-23	25-Mar-24 31-Mar-24	£58,000 £12,000	£14,500 £12,000	CP Viability Northdown Property Services Ltd.	SME SME	na (n/a (Request for Quotation Framework Agreement
SHDC027 SHDC112 SHDC014	Viability Appraisals DFG Works Gas Services	Viability Appraisals Constructing and engineering works Gas Services	25-Mar-19 01-Apr-23 01-Apr-14	01-Dec-22 16-Aug-23 31-Mar-23	25-Mar-24 31-Mar-24 31-Mar-24	£58,000 £12,000 £2,312,250	£14,500 £12,000 £231,225	CP Visibility Northdown Property Services Ltd. Aaron Services Ltd	SME SME Other	na (n/a (Request for Quotation Framework Agreement Framework Agreement
SHDC027 SHDC112 SHDC014 SHDC017	Viability Appraisals DFG Works Gas Services Ayscoughfee Hall Maintenance	Viability Appraisals Constructing and engineering works Gas Services Ayscoughfee Hall Maintenance	25-Mar-19 01-Apr-23 01-Apr-14 01-Sep-20	01-Dec-22 16-Aug-23 31-Mar-23 01-Aug-24	25-Mar-24 31-Mar-24 31-Mar-24 31-Mar-24	£58,000 £12,000 £2,312,250 £12,800	£14,500 £12,000 £231,225 £12,800	CP Viability Northdown Property Services Ltd. Aaron Services Ltd Dale Harrison	SME SME Other	na (Request for Quotation Framework Agreement Framework Agreement Direct Award
SHDC027 SHDC112 SHDC014	Viability Appraisals DFG Works Gas Services	Viability Appraisals Constructing and engineering works Gas Services	25-Mar-19 01-Apr-23 01-Apr-14	01-Dec-22 16-Aug-23 31-Mar-23	25-Mar-24 31-Mar-24 31-Mar-24	£58,000 £12,000 £2,312,250	£14,500 £12,000 £231,225	CP Visibility Northdown Property Services Ltd. Aaron Services Ltd	SME SME Other	na (n/a	Request for Quotation Framework Agreement Framework Agreement
SHDC027 SHDC112 SHDC014 SHDC017	Viability Appraisals DFG Works Gas Services Ayscoughfee Hall Maintenance Annual fee - eXpress, Signature Verif, Intranet reg	Viability Appraisals Constructing and engineering works Gas Services Ayscoughfee Hall Maintenance Annual fee - eXpress. Signature Verif. Intranet reg	25-Mar-19 01-Apr-23 01-Apr-14 01-Sep-20	01-Dec-22 16-Aug-23 31-Mar-23 01-Aug-24	25-Mar-24 31-Mar-24 31-Mar-24 31-Mar-24	£58,000 £12,000 £2,312,250 £12,800	£14,500 £12,000 £231,225 £12,800	CP Viability Northdown Property Services Ltd. Aaron Services Ltd Dale Harrison	SME SME Other	na (Request for Quotation Framework Agreement Framework Agreement Direct Award
SHDC027 SHDC0112 SHDC014 SHDC017 SHDC049 SHDC049	Viability Appraisats DFG Works Gas Services Ayscoughtee Hall Maintenance Annual fee - eXpress, Signature Verif, Intranet reg and ALDM Drains and Sewers Clearance	Viability Appraisals Constructing and engineering works Gas Services Ayacoughfee Hall Maintenance Annual See - eXpress, Signature Verif, Intranet reg and ALDM Drains and Sewer Clearance - all Council premises	25-Mar-19 01-Apr-23 01-Apr-14 01-Sep-20 01-Apr-22	01-Dec-22 16-Aug-23 31-Mar-23 01-Aug-24 08-Jan-23	25-Mar-24 31-Mar-24 31-Mar-24 31-Mar-24 31-Mar-24	E\$8,000 E12,000 E12,800 E12,800 E120,001.52	E14,500 E12,000 E32,000 E331,225 E12,800 E120,001,52 E81,325,00	CP Viability Northdown Property Services Ltd. Aaron Services Ltd Dale Harrison Civica Dalrod UK Ltd	SME SME Other Other Other SME	na (Request for Quotation Framework Agreement Framework Agreement Direct Award Request for Quotation Invitation to Tender
SHDC027 SHDC112 SHDC014 SHDC017 SHDC019 SHDC09 SHDC09 SHDC098	Vability Appraisals DFG Works Gas Services Aysocogifiee Hall Maintenance Aysocogifiee Polymers, Signature Verif, Intranet reg and ALDM Drains and Sewers Clearance Enforcement Agent	Vability Appraisals Constructing and engineering works Gas Services Ayscoughtee Hall Maintenance Ayscoughtee Hall Maintenance and ALDM Drains and Sever Clearance - all Council premises Enforcement services	25-Mar-19 01-Apr-23 01-Apr-14 01-Sep-20 01-Apr-22 01-Apr-21	01-Dec-22 16-Aug-23 31-Mar-23 01-Aug-24 08-Jan-23 01-Oct-23	25-Mar-24 31-Mar-24 31-Mar-24 31-Mar-24 31-Mar-24 31-Mar-24	£88,000 £12,000 £12,000 £12,312,250 £12,800 £12,800 £10,001,52 £185,00,00	E14,500 E12,000 E231,225 E12,800 E12,000 E20,001,52 E81,325,00 E0.00	CP Vability Northdown Property Services Ltd. Aaron Services Ltd Dale Harrison Civica Dalrod Ltk Ltd Bristow and Sutor	SME SME Other Other Other Other Other Other	na (() () () () () () () () () ()	Request for Quotation Framework Agreement Framework Agreement Direct Award Request for Quotation Invitation to Tender Direct Award
SHDC027 SHDC112 SHDC014 SHDC017 SHDC069 SHDC069 SHDC078 SHDC083 SHDC083	Vasility Appressis Gas Sentices Gas Sentices Aysoxylife Hall Maintenance Annual fee - Octores, Signature Verif, Intranet reg Drains and Sevens Clearance Enforcement Agent	Vability Appraisals Constructing and engineering works Gas Services Ayscoughtee Hall Maintenance Avoural fier - express, Signature Verif, Intranet reg and ALDM Drains and Sewer Clearance - all Council premises Enforcement services Enforcement services	25-Mar-19 01-Apr-23 01-Apr-14 01-Sep-20 01-Apr-22 01-Apr-21 01-Apr-18	01-Dec-22 16-Aug-23 31-Mar-23 01-Aug-24 08-Jan-23 01-Oct-23 01-Jan-24	25-Mar-24 31-Mar-24 31-Mar-24 31-Mar-24 31-Mar-24 31-Mar-24 31-Mar-24 31-Mar-24	ES8,000 E12,000 E12,000 E12,800 E12,800 E128,001,52 E185,00,000 E00,000	E14,500 E12,000 E12,000 E331,225 E12,800 E120,001,52 E81,325,000 E0.00 E0.00	CP Viability Northdown Property Services Ltd. Aaron Services Ltd Dale Harrison Civica Dalrod Ltk Ltd Bristow and Sutor Jacobs Jacobs	SME SME Other Other Other SME	na (() () () () () () () () () ()	Request for Quotation Framework Agreement Framework Agreement Direct Award Request for Quotation Invitation to Tender Direct Award Direct Award Direct Award
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SHDC038	Tree works	Tree works	16-Aug-21	01-Jan-24	15-Jul-24	£120,000.00	£40,000.00	Green Scape tree safe	SMF		Oln/a	Invitation to Tender
SHDC070	Asbestos Surveying	Asbestos Surveying	01-Aug-19	01-Apr-23	31-Jul-24	£163.000	£32.600	Environtec Ltd.	Other	_	1	0 Framework Agreement
SHDC105	Call off contract - NHS SBS - SHDC Infrastructure		10-Aug-20	09-Feb-24		£211411.20ex	£52852.80ex	Softcat PLC	Other	60	N/A	Framework Agreement
	Refresh	support: HPE Nimble SAN & Servers Vendor Support for 5 years								-		
SHDC041	Electricity	Espo Gas &Electricity	02-Jan-19	01-Mar-23	30-Sep-24	£1,800,000	£225,000	Total Gas and Power	Other			0 Framework Agreement
SHDC056	Spalding Town Centre Festive Lighting Support Contractor	Festive light installation, switch on, dismantle, storage and maintenance.	20-Oct-19	10-Apr-22	18-Oct-24	£22,656	£7,549	Cozens (UK) Ltd.	SME	1	0	0 Request for Quotation
SHDC067	Void Cleaning	Void Cleaning	13-Feb-22	01-Sep-24	12-Feb-25	£102,000.00	£34,000.00	aAFD Service Ltd	SME		n/a	Invitation to Tender
SHDC102	Microsoft Licence's	Microssoft Licences	01-Mar-23	01-Sep-24	28-Feb-25	82,300	£41,150.00	Phoenix Software Ltd	SME	'	nano	Direct Award
SHDC053	Employer's Agent for Land Sites within South Holland District	Employer's Agent for Land Sites within South Holland District	14-Mar-22	01-Aug-24	13-Mar-25	£61,000	£20,000	Focus Consultants 2010 LLP	SME	1	3	0 Invitation to Tender
SHDC060	Architectural Service for Land Sites within South Holland District.	Architectural Service for Land Sites within South Holland District.	14-Mar-22	01-Sep-24	13-Mar-25	£128,500	£42,000	RG+P Limited.	SME	1	0	0
SHDC020	Air Quality Monitoring and Associated Services	To provide servicing, maintenance, data collection/ ratification and site audit for 2 x fixed air quality monitoring units, plus data publishing via the web.	01-Apr-20	30-Sep-24	31-Mar-25	£11,275.20	£5,637.60	Ricardo AEA	Other			0 Request for Quotation
SHDC042	Public Protection Software System	Public Protection Software System	01-Apr-22	01-Sep-24	31-Mar-25	£46,282.5	£16,830	Idox Software Limited	Other			0 Framework Agreement
SHDC047	Water Hygene services (legionella)	Water hygiene services (legionella)	01-Apr-22	01-Oct-24	31-Mar-25	£50,784.93	£16,928.31	Lakeside Water &Building services Itd	SME		n/a	Request for Quotation
SHDC055	Housing Software Support Maintenance	Housing software support and maintenance.	01-Apr-20	31-Jul-24	31-Mar-25	£299,258	£59,851.5	Northgate Public Services (UK)	Other			0 Framework Agreement
SHDC030	Periodic electrical Inspections	Periodic electrical inspection &related works	01-May-22	01-Oct-24	30-Apr-25	£342,000.00	£114,000.00	MCINTYRE ELECTRICAL LTD	SME		n/a	Invitation to Tender
SHDC064	Conveyancing Surveying Services	Conveyancing Surveying Services	01-May-22	01-Oct-24	30-Apr-25	£33,975.00	£11,325.00	NPS Property Consultants Ltd	SME		N/A	Request for Quotation
SHDC019	Audio visual equipment installation &maintenance	Audio vsual equipment installation & maintenance	08-Jun-22	01-Feb-25	07-Jun-25	£44,255.62	£14,751.87	Insight Direct Itd	SME	1	0 n/a	Framework Agreement
SHDC022	Energy Efficiency Project- works	Energy efficiency Project- works	01-Sep-21	01-Jan-23	31-Aug-25	£885,000	£221,250	Aaron Services Ltd.	Other		0	0 Framework Agreement
SHDC051	Flat Roofing Contract	Flat Roofing Contract	01-Sep-20	30-Aug-24	31-Aug-25	£4,000,000.00	£800,000.00	Hodgson Sayers	Other		n/a	Invitation to Tender
SHDC054	Pitched Roofing Contract	Pitched Roofing Contract	01-Sep-20	30-Aug-24	31-Aug-25	£3,000,000.00	£600,000.00	Hodgson Sayers	Other		n/a	Invitation to Tender
SHDC090	Domestic Engergy Assessments (EPC)Complete Certification	Domestic Engergy Assessments (EPC)Complete Certification	28-Nov-22	01-Jun-25	27-Nov-25	£150,000.00	£50,000.00	Complete Certification	SME	1	0 na	
SHDC086	Asbestos Removal ServicesReactive Integrated Services Ltd	Asbestos Removal Services	01-Jan-23	01-Jun-25	30-Nov-25	£280,000.00	£92,858.00	Reactive Integrated Services Ltd	SME	1	NA NA	Request for Quotation
SHDC091	Fire Safety and Associated Services, Intruder Alarm, CCTV Servicing and Maintenance	Fire Safety and Associated Services, Intruder Alarm, CCTV Servicing and Maintenance	01-Jan-23	01-Jun-25		£75,000.00	£25,000.00	GBSG	SME		N/A	Invitation to Tender
SHDC124	Static Guarding Services	Static Guarding Services	01-Mar-23	01-Oct-25	28-Feb-26	£30,392.86	£10,130.95	Chase Services Group Ltd	SME			0 Invitation to Tender
SHDC079	Sewage Works Maintenance	Sewage Treatment Works Maintenance	01-Apr-19	01-Apr-21	31-Mar-26	1.460,000.00	292,685,80	C G Godfrey	SME		n/a	
SHDC087	Legionlella TestingLakeside Water & Building Services Ltd	Legionlella Testing	01-Apr-22	01-Oct-25	31-Mar-26	£68,000.00	£17,000.00	Lakeside Water & Building Services Ltd	SME	') NA	Request for Quotation
SHDC089	Structural Surveyor FrameworkAgile Consultants	Structural Surveyor Framework	01-Dec-22	01-Jun-26	30-Nov-26	£80,000.00	£20,000.00	Agile Consultants	SME		na na	Request for Quotation
SHDC072	Support for Firewalls	Support for Firewalls	24-Jan-22	01-Jun-26	23-Jan-27	£10,437.85	£2,087.57	Softcat	SME		N/A	Framework Agreement
SHDC045	Geographic Information System	Geographic Information System	12-Mar-22	10-Oct-26	11-Mar-27	£51,100	£8,500	Cadline Limited	SME			0 Request for Quotation
SHDC081	Smoke and Carbon Monoxide Alarms Installation and Replacement	Smoke alarms	01-Apr-22	01-Oct-26	31-Mar-27	£375,000.00	£75,000.00	D Brown Building Contractors	SME		3 na	Request for Quotation
SHDC021	SHDC DMZ Storage	SHDC DMZ Storage	14-Apr-22	14-Nov-26	14-Apr-27		£4,554.00	Dell	Other		n/a	Invitation to Tender
SHDC088	Fire Extinguisher ServicingM Fire	Fire Extinguisher Servicing	01-Sep-22	01-Mar-27	31-Aug-27	£5,000.00	£1,000.00	M Fire	SME		na na	Request for Quotation
SHDC080	Housing aids and adaptations Westone Itd	Housing aids and adaptations	01-Dec-22	01-Jun-28	30-Nov-28	3,600.000.00	£600,000.00	Westone Ltd	SME		na na	
SHDC029	Outsourced Back Office Services	Outsourced Back Offices Services	28-Jul-10	01-Jul-26	01-Jul-30	£60,000,000	£30,000,000	Public Sector Partnership Services (PSPS)	Other			0 Joint Venture