

Building Control split of Chargeable and non-Chargeable costs 2018/19

Total Expenditure 2017/18 £	Expenditure	Chargeable 2018/19 £	Non-Chargeable 2018/19 £	Total Expenditure 2018/19 £
221,045	Employees	142,067	98,724	240,791
13,367	Transport	9,301	6,463	15,764
30,615	Supplies & Services	28,689	3,256	31,945
38,294	Central Support Charges	22,600	9,600	32,200
303,321	TOTAL EXPENDITURE	202,656	118,044	320,700
Income				
276,153	Building Control Charges	278,130	0	278,130
0	Miscellaneous Income	0	0	0
276,153	TOTAL INCOME	278,130	0	278,130
<u>(27,168)</u>	SURPLUS/(DEFICIT) FOR THE YEAR	<u>75,474</u>	<u>(118,044)</u>	<u>(42,570)</u>

Approved:-

Christine Marshall
Section 151